

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 09/01/06 - 09/30/06
Cumulative Dates: 01/01/06 - 09/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	420	2,308.10	2	3,414.82	67.6%
LI Multi-Family	0	0.00	0	0	0.00	0	1,743.73	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	420	2,308.10	2	5,158.55	
LI % of Total	0.0%	0.0%	0.0%	0.7%	11.9%	1.9%	14.6%	
Residential New Construction	0	0.00	0	0	0.00	0	4,707.12	0.0%
Residential Products & Services	1,582	494.00	9	17,950	3,643.00	81	0.00	0.0%
Res MassSave	703	175.00	1	36,479	8,432.30	23	14,440.74	58.4%
Res Subtotal	2,285	669.00	10	54,429	12,075.30	104	19,147.86	
Res % of Total	100.0%	100.0%	100.0%	92.3%	62.2%	96.3%	54.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	1,724.25	1	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	10,981.67	0.0%
Government	0	0.00	0	4,128	3,292.73	1	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	4,128	5,016.98	2	10,981.67	
C&I % of Total	0.0%	0.0%	0.0%	7.0%	25.9%	1.9%	31.1%	
Report Total	2,285	669.00	10	58,977	19,400.38	108	35,288.08	
Budget Comparison					10,740.40		35,288.08	30.4%